



**Project Title: Integrated Approach in the Management of Major Biodiversity
Corridors in the Philippines (BD Corridor)
(2019) Annual Work Plan**

Implementing Partner: United Nations Development Program

Responsible Parties: Not Applicable/ Project Preparation Grant (PPG)
Stage

Project Description

This is the preparatory phase of the BD Corridor Project proposed by DENR under the GEF -6 Multi-focal area. The GEF has provided a project preparatory grant of USD 230,000.00 to further develop the approved project concept into a fully formulated project document through stakeholder workshops, consultations and secondary data analysis. The final output of the initiation plan will be a UNDP-GEF project document and GEF CEO endorsement document ready for submission to the UNDP and GEF.

Regarding timeline, the project is scheduled to receive the CEO endorsement by May 30, 2019 should all document be cleared. (RTA)

Country Programme Period: 2019-2023

Project/Outputs ID: 00100503/00103434

Project Start Date: 2018

Project End Date : 2019

Project Board Meeting Date: N/A: PPG

2019 AWP budget: USD 50,000

Total resources required: USD 230,000

Total allocated resources: USD 230,000

- Regular _____
- Other:
 - Donor _____
 - Government _____

Unfunded budget: _____

In-kind Contributions: _____

Agreed by UNDP:


ENRICO GAVEGLIA, Deputy Resident Representative

Date: _____

PROGRAMME ALIGNMENT

| | |
|--|--------------------------|
| A.1 2019-2023 PFSD/CPD Outcome alignment | Choose an item. N/A; PPG |
|--|--------------------------|

| | |
|---|--------------------------|
| A.2 2019-2023 CPD Output Indicator alignment <i>[Choose between 1-3 applicable indicators]</i> | Choose an item. N/A; PPG |
|---|--------------------------|

| Baseline | | Targets / Cumulative Results | | | End of Project Target | |
|----------|--------------------------|------------------------------|----|----|-----------------------|--------|
| Year | Quantity/ Points /Rating | Y1 | Y2 | Y3 | Target | Actual |
| | | | | | | |

| | |
|---|----------|
| A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment | N/A; PPG |
|---|----------|

| Baseline | | Targets / Cumulative Results | | | End of Project Target | |
|----------|--------------------------|------------------------------|----|----|-----------------------|--------|
| Year | Quantity/ Points /Rating | Y1 | Y2 | Y3 | Target | Actual |
| | | | | | | |

| | |
|--|----------|
| A.4 Sustainable Development Goals Target Alignment | N/A; PPG |
|--|----------|

| | |
|---|----------|
| A.5 Project Document Outcome Indicators | N/A; PPG |
|---|----------|

| Baseline | | Targets / Cumulative Results | | | End of Project Target | |
|----------|--------------------------|------------------------------|----|----|-----------------------|--------|
| Year | Quantity/ Points /Rating | Y1 | Y2 | Y3 | Target | Actual |
| | | | | | | |

I. 2019 ANNUAL WORK PLAN

Project Title: Integrated Approach in the Management of Major Biological Corridors in the Philippines

Project ID: 00100503

Output ID: 00103434

Implementing Partner: Not Applicable; PPG

| EXPECTED OUTPUTS Output 1. Project Documents submitted to Global Environment Facility on time <i>Guidance: Indicate output statement per Project Document</i> | | | |
|---|--------------|--|--|
| Project Output Indicator/s | Baseline | Annual Target (Annual) | End-of-Project Target |
| 1.1 Project Document submitted to GEF | 2018 None | Draft of Project Document CEO Endorsement | Start year: 2018 1 st Draft of Project Document ProDoc has been finalized and submitted |
| 1.2 CEO Endorsement submitted to GEF | 2018 None | CEO Endorsement | End year: 2019 CEO endorsement submitted |

| PLANNED ACTIVITIES (for Output No.1) | | | | PLANNED BUDGET (for Output No.1) | | | |
|--|--|-----------|----|----------------------------------|----------------------|--------------------|----------------------------|
| Activity/Sub-Activity Description | Activity Target ¹ (provide guidance) | TIMEFRAME | | | Funding Source/Donor | Budget Description | Amount |
| | | Q1 | Q2 | Q3 | | | |
| Workshop Supplies 3 Computer Memory Parts | | | | | | 72500 Supplies | US\$ (1=XX) USD 2000.00 |

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| PLANNED ACTIVITIES (for Output No.1) | | PLANNED BUDGET (for Output No.1) | | | | | | | |
|---|---|----------------------------------|----|----|--------------------------------|----------------------|--------|--------------------------------------|------------------|
| Activity/Sub-Activity Description | Activity Target 1 (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ² | Funding Source/Donor | Budget | | Amount |
| | | Q1 | Q2 | Q3 | | | Q4 | Code | |
| Project Preparation to finalize the UNDP-GEF document for the "BD Corridor" project | 1 AWP Budgeting Workshop, 20 pax | | | | | | | | |
| | 1 National Validation Workshop, 100 pax | | | | | | | | |
| | 1 Regional Validation Workshop, 70 pax | | | | | | 75700 | Training, Workshops, and Conferences | USD 20,000.00 |
| | Attendance to NGA Meetings, 5 pax | | | | | | | | |
| | 2 TWG Meetings, 50 pax | | | | | | | | |
| | 1 Project Document Writing Workshop, 10 pax | | | | | | | | |
| | 1 Project Associate | | | | | | 71405 | Service Contract | USD 28,000 |
| OUTPUT 1 Sub TOTAL | | | | | | | | | 50,000.00 |